Oxford Mayor and Council Work Session Monday, April 21, 2025 – 6:30 P.M. Oxford City Hall 110 W. Clark Street, Oxford, Georgia Agenda

1. Mayor's Announcements:

- 2. **Committee Reports:** The Trees, Parks and Recreation Board, Planning Commission, Downtown Development Authority, and the Sustainability Committee.
- 3. Staff requests nominations from the Council for the July 4th Parade's Grand Marshal
- 4. ***Consideration of a Capital Budget Amendment Resolution for FY 2025:** This resolution would transfer funds from capital line items which were over budgeted to those which were under budgeted.
- 5. *Discussion of FY 2026 Operating Budget and Capital Budget: Please see the attached for the current drafts of the Operating Budget and Capital Budget. The Council wished to continue their review at this work session.
- 6. *Changes to Oxford's Investment Portfolio: In meetings between staff and officials representing United Bank, we have recommendations for investments which should increase our income considerably. Mr. Strickland has reviewed our investment policy and is of the opinion that this strategy is in compliance (the policy is attached, see Section 32, p. 16)).
- 7. ***Update to the Oxford Animal Control Ordinance:** Newton County has requested all municipalities to update their animal control ordinances to provide uniformity across jurisdictions and to ensure compliance with any new state requirements. Chief Anglin and Mr. Strickland have reviewed the suggested ordinance and do not have any concerns.
- 8. ***Consideration of a Maintenance Bond Agreement with Archer Aviation for Sewer and Water Improvements:** This bond for \$62,435.74 (20% of the project cost) will be in place for one year. The City would be able to call for the funds if there were maintenance requirements on the system which was installed by Evans General Contractors for Archer Aviation.
- 9. *Request to Purchase Ford F150 Lightning truck for the Department of Public Works: This vehicle is included in the approved FY 2025 Capital Budget for \$55,000 (\$25,000 in Electric Capital and \$30,000 in Water/Sewer Capital). Quotes are attached.

10. Other Business:

- a. *Questions or concerns on the City Manager Update.
- b. *City Hall Space Allocation Needs
- 11. Work Session Meeting Review: Mayor Eady will review all the items discussed during the meeting.
- 12. **Executive Session:** An Executive Session could potentially be held for Land Acquisition/Disposition, Addressing Pending or Potential Litigation, and/or Personnel.

*Attachments

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact City Hall at 770-786-7004 promptly to allow the City to make reasonable accommodations for those persons.